

## 2014/15 Capital Bids - Proposed Highways Allocations

## Appendix 2

£000

1	Highways Capital works supported through Prudential Borrowing and LGBI	<b>4,108</b>	
2	Highways Block Allocation including Structural repairs and Traffic and Parking Initiatives:		
	Highway Maintenance	520	Note 1
	Street Lighting	100	
	Bridges and Structures	200	
	Coastal Defence	50	
	Public Rights of Way	25	
	Dropped Kerbs	50	
	Traffic & Parking Measures:		
	Grange Road - Pedestrian Safety	50	Note 2
	20 mph pilot study	25	
	Speed Limit Review	10	
	Road Safety - Education Training	25	
	Road Safety Projects	190	
	<b>Highways Block Allocation</b>	<b>1,245</b>	
	<b>Note 1:</b>		
	The Strategic Investment Group proposes that £150k in respect of the Highway Maintenance allocation (£520k) be targeted at road damage (Inc potholes) experienced this winter, and that proposals for this spend should be brought to the group for review.		
	<b>Note 2:</b>		
	The Strategic Investment Group noted the requirement for improvements to Grange Road Pedestrian Crossing - £50k, and recommends the service submit details of the proposed work for review by the group when available.		
3	Flood Alleviation Works	<b>180</b>	
4	Replacement of dangerous street lighting columns and units	<b>50</b>	
5	Street Lighting Energy Reduction Schemes	<b>200</b>	
	<b>Total Proposed Highways Capital Programme</b>	<b>5,783</b>	